Pecyn Dogfennau



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DYDD MAWRTH, 15 TACHWEDD 2022

AT: YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD AML-LEOLIAD YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH A GYNHELIR YN SWYDDFA'R AELOD CABINET, NEUADD Y SIR, CAERFYRDDIN SA31 1JP AC O BELL AM 10.00 YB, AR DYDD MAWRTH, 22AIN TACHWEDD, 2022 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA ATODEDIG.

Wendy Walters

PRIF WEITHREDWR

Swyddog Democrataidd:	Julie Owens
Ffôn (Ilinell uniongyrchol):	01267 224088
E-bost:	juowens@sirgar.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*, Neuadd y Sir, Caerfyrddin. SA31 1JP County Hall, Carmarthen. SA31 1JP

AGENDA

- 1. DATGANIADAU O FUDDIANNAU PERSONOL
- 2. LLOFNODI YN GOFNOD CYWIR GOFNODION Y CYFARFOD 3-4 PENDERFYNIADAU YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH A GYNHALIWYD AR 6ED HYDREF 2022
- 3. CYMORTH ARIANNOL O'R CRONFEYDD GRANTIAU 5-24 CANLYNOL: GRONFA CYLLID A DARGEDIR AR CRONFA'R DEGWM
- 4. ADRODDIADAU NAD YDYNT I'W CYHOEDDI

WEDI YSTYRIED HOLL AMGYLCHIADAU'R ACHOS AC WEDI YNNAL PRAWF BUDD Y CYHOEDD GALL YR AELOD O'R CABINET WEITHREDOL FARNU NAD YW'R EITEM CANLYNOL I'W GYHOEDDI AM EI FOD YN CYNNWYS GWYBODAETH EITHRIEDIG FEL Y'I DIFFINNIR YM MHARAGRAFF 14 O RAN 4 O ATODLEN 12A I DDEDDF LLYWODRAETH LEOL 1972, FEL Y'I NEWIDIWYD GAN ORCHYMYN LLYWODRAETH LEOL (MYNEDIAD AT WYBODAETH) (AMRYWIO) (CYMRU) 2007

5. CRONFA MENTRAU GWLEDIG SIR GAERFYRDDIN 25 - 40

Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.

YR AELOD CABINET DROS ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH

DYDD lau, 6 Hydref 2022

YN BRESENNOL: Y Cynghorydd: G.H. John (Aelod o'r Cabinet)

Roedd y swyddogion canlynol yn bresennol:

B Hale, Cydgysylltydd Datblygu Economaidd C. Owen, Swyddog Biwro M.S. Davies, Swyddog Gwasanaethau Democrataidd

Rhith-Gyfarfod: 10.00 yb - 10.50 yb

DATGANIADAU O FUDDIANNAU PERSONOL
 Ni ddatganwyd unrhyw fuddiannau personol.

2. COFNOD PENDERFYNIADAU - 21AIN GORFFENNAF 2022

PENDERFYNWYD llofnodi cofnod penderfyniadau'r cyfarfod a gynhaliwyd ar 21ain Gorffennaf 2022, gan ei fod yn gywir.

3. CYMORTH ARIANNOL O'R CRONFEYDD GRANTIAU CANLYNOL: GRONFA CYLLID A DARGEDIR AR CRONFA BUDD CYMUNEDOL MYNYDD Y BETWS

PENDERFYNWYD cymeradwyo'r ceisiadau canlynol am gymorth o Gronfa Cyllid a Dargedir a Cronfa Budd Cymunedol Mynydd y Betws yn amodol ar y telerau a'r amodau arferol ac ar y rhai a bennwyd yn yr adroddiad:

Gronfa Cyllid a Dargedir	
Yr Ymgeisydd	Y Dyfarniad
Angor	£18,470.35
Tregib Sports Facilities Ltd	£20,000.00

Cronfa Budd Cymunedol Mynydd y Betws		
Yr Ymgeisydd	Y Dyfarniad	
Amman United RFC	£13,700.00	
Black Mountain Centre	£5,904.80	
Brynamman Public Hall & Institute	£10,000.00	
Caerbryn Welfare Association	£15,000.00	
Cwmamman Town Council	£15,000.00	
Cwmamman United AFC	£5,922.40	
Penybanc RFC	£15,000.00	
Cwmaman Community Centre Management Group	£4,456.67	

4. ADRODDIADAU NAD YDYNT I'W CYHOEDDI

PENDERFYNWYD yn unol â Deddf Llywodraeth Leol 1972, fel y'i diwygiwyd gan Orchymyn Llywodraeth Leol (Mynediad at Wybodaeth) (Amrywio) (Cymru) 2007, na fyddai'r eitemau canlynol yn cael eu cyhoeddi, gan fod yr adroddiadau'n cynnwys gwybodaeth eithriedig fel y'i diffiniwyd ym Mharagraff 14 o Ran 4 o Atodlen 12A i'r Ddeddf.

5. BENTHYCIAD CANOL TREF

Yn dilyn cynnal prawf budd y cyhoedd, PENDERFYNWYD yn unol â'r Ddeddf y cyfeiriwyd ati yng nghofnod 4 uchod, beidio â chyhoeddi cynnwys yr adroddiad gan ei fod yn cynnwys gwybodaeth eithriedig am faterion ariannol neu faterion busnes unigolyn penodol (gan gynnwys yr Awdurdod oedd yn meddu ar y wybodaeth honno) (Paragraff 14 o Ran 4 o Atodlen 12A i'r Ddeddf).

Yr oedd y prawf budd y cyhoedd o ran y mater hwn yn ymwneud â'r ffaith fod yr adroddiad yn cynnwys gwybodaeth fanwl am faterion a dyheadau busnes ac ariannol yr ymgeiswyr. Yn yr achos hwn, yr oedd y budd i'r cyhoedd o ran cadw cyfrinachedd yn drech na'r budd i'r cyhoedd o ran tryloywder ac atebolrwydd, gan y byddai datgelu'r wybodaeth yn debygol o roi'r unigolion a'r busnesau a nodir yn yr adroddiad o dan anfantais annheg mewn perthynas â'u cystadleuwyr masnachol.

Bu'r Aelod Cabinet yn ystyried cais a dderbyniwyd ar gyfer Benthyciad Canol Tref.

PENDERFYNWYD cymeradwyo'r cais canlynol am Fenthyciad Canol Tref yn amodol ar y telerau ac amodau arferol a'r rhai a nodwyd yn yr adroddiad:

Yr Ymgeisydd	Y Dyfarniad
Tinworks Brewing Company Ltd	£143,812.50

AELOD O'R CABINET	

CYFARFOD PENDERFYNIADAU AELOD Y CABINET AR GYFER ADFYWIO, HAMDDEN, DIWYLLIANT A THWRISTIAETH 22 TACHWEDD 2022

Aelod y Cabinet:	Y Portffolio:
Cynghorydd Gareth John	Cyfarfod Penderfyniadau Aelod Cabinet – Adfywio, Hamdden, Diwylliant a Thwristiaeth

Cymorth Ariannol o'r cronfeydd grantiau canlynol: Gronfa Cyllid a Dargedir ar Cronfa'r Degwm

Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:

Gronfa Cyllid a Dargedir - Atodiad 1

1 Gais - Cyfanswm gwerth = £19,194.74

Cronfa'r Degwm - Atodiad 2

6 Gais - Cyfanswm gwerth = £14,321.25

Cyfanswm nifer y ceisiadau = 7

Cyfanswm eu gwerth = £33,515.99

Rhesymau:

Y Gyfarwyddiaeth

Datblygu Cymunedau Cynaliadwy yn Sir Gaerfyrddin

1	,	
Enw Pennaeth y Gwasanaeth:		HLMorgan@sirgar.gov.uk
Helen L Morgan	Rheolwr Datblygu Adfywio a Pholisi	
Awdur yr Adroddiad: Caroline Owen Jayne Pritchard	Cydlynydd Biwro Cydlynydd	Rhif Ffôn: 01269 590216 CAOwen@sirgar.gov.uk JPritchard@sirgar.gov.uk

Swvdd:



Rhif Ffôn: 01267 242367

	4 /16
Declaration of Personal Inte	erest (if any):
Dispensation Granted to Ma Not Applicable.	ake Decision (if any):
DECISION MADE:	
Signed:	DATE
CABINET MEMBER	DATE:
The following section will be complet at the meeting	ed by the Democratic Services Officer in attendance
Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted :	



EXECUTIVE SUMMARY CABINET MEMBER DECISIONS MEETING FOR REGENERATION, LEISURE, CULTURE & TOURISM

22nd NOVEMBER 2022

Financial Assistance from the following grant funds: Targeted Finance Fund & Welsh Church Fund

To approve the following:	
RECOMMENDATIONS / KEY DE	CISIONS REQUIRED:
Targeted Finance Fund – Annex 1	7.4
1 Application – Total Value = £19,194.7	74
Welsh Church Fund – Annex 2	
6 Applications – Total Value = £14,321	.25
Total Number of Applications - 7	otal Value = £33,515.99
PP	,
DETAILED REPORT ATTACHED	YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Helen L Morgan Development Manager Regeneration & Policy

Policy and	Legal	Finance	ICT	Risk	Organisational	Physical
Crime &				Management	Development	Assets
Disorder				Issues		
NONE	NONE	NONE	NONE	NONE	NONE	NONE



CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Helen L Morgan Development Manager Regeneration & Policy

- 1.Local Member(s) As per individual report
- 2.Community / Town Council As per individual report
- 3.Relevant Partners As per individual report
- 4.Staff Side Representatives and other Organisations As per individual report

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Targeted Finance Fund	TFF-22-04	County Hall, Carmarthen. SA31 1JP
Welsh Church Fund	WCF-22-01 WCF-22-02 WCF-22-03 WCF-22-04 WCF-22-05 WCF-22-06	County Hall, Carmarthen. SA31 1JP



Targeted Finance Fund 2022-2023

Report Author: Jayne Pritchard <u>JPritchard@carmarthenshire.gov.uk</u>

Tel: 01269 590216

Budget Available - £88,095.98

1 of 1

Application Reference: TFF-22-04

Project Title	Ambassador Elli		
Applicant	Ymlaen Llanelli		
Ward	Tyisha		
Key Account Management	The Targeted Finance Fund is a discretionary fund available to Key Account Management (KAM) clients. For an organisation to become a KAM client they must be a third sector not for profit organisation that falls into one of the following 3 categories: • Existing social enterprises that have the potential to grow, be sustainable and create employment ✓ • Emerging projects that have the potential to create jobs • Third sector organisations that deliver vital services within our communities ✓		
Project Description	Ymlaen Llanelli is Llanelli town centre's Business Improvement District (BID). This BID helps to improve Llanelli as a place to work, live and visit by delivering a targeted programme of services, including boosting marketing and events, enhancing the town centre experience, improving access, and developing strategy. Phase 1 of the Ambassador Elli pilot scheme commenced in February 2022. The Ambassadors were contracted to provide signposting services for visitors and residents across Llanelli Town Centre and local attractions to help maximise use of local commercial space, hospitality, businesses, leisure, and cultural facilities. The Llanelli Town Centre Ambassador Scheme is based in the Ymlaen Llanelli BID office. The three Ambassadors work a 6-day shift pattern, with two on shift from 9am to 6pm each day from Monday to Saturday. The Ambassadors provide promotional information and support the numerous events held across Llanelli meeting and greeting visitors in a friendly and welcoming manner, providing directions, advice, and assistance with enquiries. They provide advice and best practice guides for businesses on matters of personal safety, security of buildings and safety of external areas. They deal with suspicious behaviour and other adverse matters which affect businesses, residents, and visitors. The Ambassadors have a significant role making the Town Centre more welcoming for visitors which includes environmental monitoring and maintenance. The Ambassadors link in with a range of community activities by providing support and assistance as appropriate. They work in partnership with Market Management, St. Elli Shopping Centre, the Police and County Council		

Environmental Team to ensure a secure and safe environment for shoppers and businesses.

Following the success of the initial trial Ymlaen Llanelli is now able to launch the next phase of the pilot. TFF funding is required to safeguard the Ambassador roles and further develop and deliver Phase 2. Additional services will include:

- the Ambassadors working weekend nightshifts to support the night-time economy during peak hours
- a dedicated 'beat surgery' open forum with businesses, partners and the
 public; strengthening existing relationships with voluntary services which
 will ensure greater integration of services. Both businesses and the public
 will be able to meet the Ambassadors and discuss any concerns at length
 in a dedicated weekly open forum. The local town centre Police team,
 town centre security guards and voluntary services will be invited to
 attend (the Wallich, DDAS, Mind, Choose Life, Threshold).

There were several issues, particularly during the summer period, with anti-social behaviour amongst young people in the town centre. The Ambassadors aim to collaborate with local youth services to tackle these issues going forward.

One of the Ambassadors is a trained First Responder, these skills have been vital dealing with the high number of first aid incidents in the town centre. During phase 2 there is an opportunity to educate businesses, their staff and other security personnel in the basics of first aid. In addition, they plan to raise awareness to workings of the defibrillators located at several sites around the town centre.

The StoreNet system has proved invaluable however, only a handful of businesses currently benefit from the scheme. The Ambassadors will be key in promoting and increasing take-up of the StoreNet system which will allow additional businesses to communicate more effectively with the support team.

Economic Benefit

- Number of individuals into training/education 7
- Number of individuals into volunteering 0
- Number of community groups/organisations assisted below
- Number of social enterprises created 0
- Number of jobs created 0
- Number of jobs safeguarded 3
- Public and private leverage funding £4,798.69

Other outputs:

Businesses receiving non-financial support - 200

Total Project Cost	£23,993.43 (net)
Eligible Capital	Nil
Eligible Revenue	£23,993.43 Salaries - £19,994.52
	Management fee - £3,842.91
	Radio - £156.00
Ineligible Costs	Nil

Amount and % of				
grant requested	£19,194.74 (80%)			
Match funding	£4,798.69 – own funds - secured			
Cllr and Officer	Consultation and discussions with:			
Consultations	County Councillor Suzi Curry			
Undertaken	County Councillor Terry Davies Tours Davids			
	 Tessa Peregrine – CCC Economic Development Area Manager Chair of Ymlaen Llanelli 			
	Llanelli town Neighbourhood Policing team, Dyfed Powys Police			
	Eastgate			
	On Your Bike			
	Llanelli Indoor and Outdoor Market			
	The Welsh Shop			
	The Works MACA Charity Char			
	YMCA Charity ShopLlanelli Town Council			
	Lianelli Town Council			
Evidence of Need /	The Ambassadors are hugely respected, and businesses and beneficiaries give			
Community	glowing references about the team, they regularly go above and beyond the			
Engagement	scope of their role.			
	They are easily identified well turned out notite consistent and an attentive			
	They are easily identified, well-turned-out, polite, consistent and an attentive presence on the streets and spaces of the BID. They make regular visits to			
	members of the business community to check on safety, security, and street			
	cleansing matters. The Ambassadors welcome visitors, give directions, advice			
	and information on events taking place and recommended places to eat and to			
	drink.			
	Security guards currently cover the shopping centre and the market; however,			
	the Ambassador programme has been unique in its coverage of the entire town			
	centre. Supporting documentation details, the extensive number and nature of			
	incidents that the Ambassadors have dealt with; these incidents would go			
	unnoticed and not dealt with should the Ambassador scheme cease to exist.			
	Foodbook from hypingsons and the mublic has been even the lucinally monitive			
	Feedback from businesses and the public has been overwhelmingly positive, regularly mentioning that the Ambassadors' presence makes the town centre			
	feel welcoming and secure, with someone always on hand to help with			
	concerns or to simply be a friendly face in the town.			
	They gather intelligence which can help reduce crime and anti-social behaviour.			
	They provide reassurance and assistance in dealing with the fear and threat of			
	crime and help make the town centre and wider area a safer and more welcoming place to live, work, visit and do business.			
Contributing to	Through its nature, the Ambassador scheme works towards improving economic,			
key Strategies	environmental, social, and cultural well-being in Llanelli town centre.			
	Vmlaan I lanelli is stratogically important to the least seenemy has growth plans			
	Ymlaen Llanelli is strategically important to the local economy, has growth plans in line with the Southwest Wales Economic Regeneration Strategy and Regional			
	Learning Partnership Delivery Plan.			

Ymlaen Llanelli aims to addresses many key priorities of local, regional, and national strategies:

- Carmarthenshire County Council Corporate strategy 2018-2023
- Waste Strategy 2016 2022
- Strategic Equality Plan 2020-24
- Equality Act 2010
- Carmarthenshire County Council Wellbeing Plan 2018 -2023
- Swansea Bay City Region Economic Regeneration Strategy 2013-2030
- Well-being of Future Generations (Wales) Act 2015
- Carmarthenshire's Economic Recovery and Delivery Plan
- Welsh Language Standards (Welsh Language (Wales) Measure 2011)

Ymlaen Llanelli's 2021-26 Strategy - key message is that "Llanelli needs us to keep challenging any negative perceptions of our town and to bring even more people into the town centre." There are four themes to Ymlaen Llanelli's strategy:

- Boosting marketing
- Enhancing experience
- Developing strategy
- Improving access

The Ambassador scheme particularly falls into their enhancing experience scheme but also helps market the town centre as a welcoming place. The team collaborate strategically with the Police and the voluntary services to tackle anti-social behaviour which in turn improves access to the town centre for everyone.

This scheme also covers a range of aims outlined in the Carmarthenshire Economic Recovery & Delivery Plan. A priority theme in this plan is investment in growth areas such as town centres and regeneration of the most deprived communities. Not only does the Ambassador scheme heavily invest in improving Llanelli town centre but it also has an inherent positive effect on the town centre's neighbouring wards, several which are disadvantaged.

Ownership/Lease

N/A

Business Plan/Officer Comments including details of support moving forward/next steps linked to growth and sustainability

The BID Management Team successfully manage the project. The project Steering Group oversees the scheme's activities and monitors the delivery against project outputs and outcomes, there is strong governance in place.

The original pilot scheme has had a hugely positive effect in reshaping the town centre by giving the public and the local independent businesses a sense of security and community. The town centre now has a reliable service to call upon.

If the pilot were to end then the project would lose significant momentum and any progress made would be lost, leaving a noticeable gap in the services offered by the town. The Ambassadors have been key in enticing members of the public back into the town centre with their reassuring presence, particularly making the older and more vulnerable demographic feel safe. It would also be a huge loss to the business community as they would have no central point of contact for support.

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Award - £19,194.74

Subject to:

Welsh Church Fund 2022-2023 Report Author: CAOwen@carmarthenshire.gov.uk Tel: 01269 590216 Balance Available - £74,314.59

Report Value: £14,321.25

1 of 6 Application Reference – WCF- 22-01

Project Title	Chapel Refurbishment & Repairs		
Applicant	Bethel Chapel		
Ward	LLANGALER		
Project Description	Drefach Felindre is a village in Carmarthenshire, West Wales. It is located four miles south-east of Newcastle Emlyn. It lies at the confluence of three fast-flowing streams, the Nant Bargod, Nant Esgair and Nant Brân, where their steep-sided valleys open out into the Teifi Valley. In the 19th and early 20th century it was an important centre for the woollen industry and was given the epithet, "the Huddersfield of Wales". As the population increased, the villages of Dre-fach and Velindre extended and merged to form the present community. Bethel Baptist Chapel is situated in Drefach, built by Daniel Davies,		
	in 1889-90, it has a typical plastered front with centre arch and Florentine timber tracery Dre-fach Felindre has little industry today. The mills still stand as monuments to the past but have been put to other uses. One now houses the National Woollen Museum; another a furniture warehouse and others have been converted to residences or accommodation for holiday visitors. There is a post office, a few shops, a church, several chapels, and a primary school, Ysgol Gynradd Penboyr. There is a community hall, the Red Dragon Hall, and a children's playground. This funding request is to refurbish the Chapel, upgrade to include internal plastering and decorating. The overall costs include all		
Cllr and Officer	labour, scaffolding, and materials to ensure work is conducted to a high standard. • Clir. Ken Howell		
Consultations Undertaken			
Ownership/ Lease	Welsh Independent Chapel		
Funding Package	£8,699.00 - Gross		

Value of Community	£8,699.00
Investment	£7,019.00 – Refurbishment & repairs
	£1,680.00 – Scaffolding
Amount of grant	, ,
requested	£2,174.75 @ 25%
requeeteu	42, · · · · · · · · · · · · · · · · · · ·
Value of Levered Funds	£6,524.25
	Own funds provided
Economic Benefit	Number of community groups assisted - 1
	Number of physical improvements - 1
	Number of environmental improvement scheme -1
	Public and private leverage funding - £6,524.25
	3,
Officer Comments	Bethel Chapel holds regular services and currently has 50
	members, and their contributions support the ongoing maintenance
	of the building.
Officer Recommendation	Award - £2,174.75
Subject to	

2 of 6

Application Reference – WCF-22-02

Project Title	Upgrade & Repairs		
Applicant	Llandyfan Church - Llandeilo		
Ward	LLANDEILO		
Project Description	The church is a short distance from Glynhir golf course in one direction and King's Road, Llandybie in another. At the bottom of King's Road, turning right by Blaengweche brings you directly to the Anglican chapel of ease at Llandyfân. It is a small church, plainly decorated inside, but even more attractive for its lack of pretension. The distinguishing feature of the church is its outside baptistry, evidence enough that this was once a Baptist place of worship. The baptistry is a pool formed by the water that emerges from the spring underneath with steps leading down to it. The mechanism that lowered a gate to damn the water until it reached a depth for immersion is still there, though completely rusted up. The church, connected to the parish of Llandeilofawr, was originally used for worship by members of the established church, until it became a nonconformist chapel shared by four different denominations. The building then reverted to the established church in 1838, where it remains to this day. Roof repairs need to be undertaken, replacing roof tiles, which are causing water ingress to the interior walls. The church is used by the community for worship and other community activities, such as concerts, coffee mornings and open events throughout the year during normal times. The community have been encouraged, following COVID and lifted restrictions to use the facility on a regular basis and they hope to attract new members within comfortable surroundings.		
Cllr and Officer	Clir Edward Thomas		
Consultations			
Undertaken			
Ownership/ Lease	Church in Wales		
Value of Community	£10,996.00- Gross		
Investment			
0	£10,996.00		
Capital costs	Roof repairs including scaffolding		
Amount of grant requested	£2,749.00 @ 25%		
	£8,247.00		

Value of Levered Funds	Applied from CADW
Economic Benefit	 Community groups/organisations assisted – 1 Number of physical improvements - 1 Number of environmental improvement scheme -1 Public and private leverage funding £8,247.00
Officer Comments	This project fits within the Welsh Church fund criteria. Fully support has been provided by Cllr Edward Thomas who has confirmed the facility is used by many various organisations as a meeting place, social venue, WI and is also used as the polling station for Trap & Llandyfan.
Officer Recommendation	Award - £2,749.00
Subject to	

3 of 6

Application Reference – WCF-22-03

Project Title	Organ Restoration			
Applicant	St Gwynogs Church			
	LLANGENNECH			
Project Description	St Gwynog, Llangennech, is a multicelled church, of generous size. It was rebuilt in 1900-1904 to the designs of E. M. Bruce Vaughan, retaining some limited fabric from the earlier church. The exterior is buttressed throughout with cross-buttressing to the west tower, which has a crenelated parapet. The boiler house flue			
	leads to a neo-gothic oolite chimney in the roof valley and the roofs are slated gables, the tower has a flat roof. Floors are suspended except in the tower.			
	Regular services are conducted, concerts are held in the church, also organ recitals, which unfortunately are on hold, due to the required repairs needed.			
	This project funding is towards restoring the organ as there is considerable damage to one of the pneumatic tubes, the other damage is located behind this and cannot be accessed without further dismantling, also damaged leather on the combination motors, which due to their positioning, will have to be removed to gain access to the lead tubing.			
	The Church in Wales has regionalised its churches into groups called "Local Ministry Area," which consists of six churches, including St Gwynog, which are serviced by a group of full time and part time ministers under the leadership of a dean, currently the Revd Canon Huw Mosford.			
Cllr and Officer	Clir Gary R Jones			
Consultations Undertaken	Cllr Jacqueline Seward			
Ownership/ Lease	Church in Wales			
Value of Community	£2,910.00 - Gross			
Investment				
Capital costs	£2,910.00			
-	Restoration of Organ			
Amount of grant requested	£727.50 @ 25%			
Value of Levered Funds	£2,182.50 Own funds fundraising			
<u> </u>				

Economic Benefit	 Community groups/organisations assisted – 1 Number of physical improvements - 1 Number of environmental improvement scheme -1 Public and private leverage funding £2,182.50 	
Officer Comments	This project fits within the Welsh Church Fund criteria, Cllr's of the Ward have provided full support.	
Officer Recommendation	Award - £727.50	
Subject to		

4 of 6

Application Reference – WCF-22-04

Project Title	Repairing Libanus Cemetery Steps		
Applicant	Libanus Chapel, Pwll		
Ward	Hengoed		
Project Description	The main purpose of this project is to repair the Cemetery steps that form part of Libanus Chapel cemetery, Pwll, Llanelli. At present many older people are unable to reach the steep summit of the steps because they are so uneven and slippery. It is a cemetery for members of the chapel and many people in the village and larger community, so it is important that people can visit the graves of loved ones without danger. The chapel have had to keep putting out signs to warn people of the danger of using the steps, which has meant people not going or doing what they wanted to.		
	It has been noted by the funeral directors, the masons, and the gardeners at the chapel that the current state of the steps are extremely dangerous, and work needs to be conducted as soon as possible.		
	The funding would go towards removing the old rotten staircase from the base to the summit of the cemetery. The stairs would then be replaced with concrete stairs, creating platforms where necessary. Clearing of all the rubble would also be part of the project and assuring a good finish to the works for both the safety and aesthetics aspect of the project.		
	It would create a safe and convenient route to Libanus cemetery when there are funerals. There are several graves in the cemetery, and it is visited by many people from the area and beyond.		
Cllr and Officer	Clir Martyn Palfreman		
Consultations	Clir Edward Skinner		
Undertaken			
Ownership/ Lease	Welsh Independent Chapel		
Funding Package	£10,680.00 - Gross		
Value of Community	£10,680.00		
Investment	Repair of Cemetery steps, including labour and materials		
Amount of grant requested	£2.670.00 @ 25%		
Value of Levered Funds	£8,100.00		
Talue of Ecrolog I dilus	Own funds secured		
	O Wil Tallad Goodlog		

Economic Benefit	 Number of community groups assisted -1 Number of physical improvements - 1 Number of environmental improvement scheme -1 Public and private leverage funding - £8,100.00
Officer Comments	This project fits within the Welsh Church fund criteria, is a necessity
	to continue to allow people to visit the cemetery safely.
Officer Recommendation	Award £2,670.00
Subject to	

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Application Reference – WCF-22-05

Project Title	Tool Kits for Apprentices			
Applicant	Cyfle Building Skills Ltd			
Project Description	The Cyfle Building Skills Shared Apprenticeship Scheme commenced in September 2013 with 3 Regions, Carmarthenshire, Ceredigion/Pembrokeshire, and Neath Port-Talbot/Swansea. In October 2016, the organisation was awarded Charitable Status.			
	Cyfle Building Skills is a Multi Award Winner Regional Shared Scheme that currently employs over 140 apprentices and is a Scheme that was launched by Southwest Wales Regional Shared Apprenticeship Ltd (SWWRSAL) and CITB in 2013 which is currently the largest Shared Apprenticeship Scheme in the UK. The aim is to provide a service which supports young adults into sustainable employment within the construction industry. This will help young people further their careers and their chances of gaining employment. They will have the opportunity to gain an NVQ level 2 & 3.			
	This project is to support the following 20 Individual apprentices with the necessary start up tool kits to the value of £150.00, in line with the funding criteria.			
	Ross Sherlock - Llanelli			
	Ciaran Howe – Llanelli Agran Kula Davisa – Llanelli			
	 Aaron Kyle Davies – Llanelli Owain Kees Evans – Carmarthen 			
	Scott Furey – Ammanford			
	Rhys David Anthony – Pontarddulais			
	Ryan Evans – Swiss Valley India Williams – Ammonford			
	Jodie Williams – AmmanfordDylan Thomas – Llanelli			
	Luke Ladd – Llanelli			
	Owain Babbage – Kidwelly			
	Rosalind Rossiter – Glanamman Oliver Name and and a second			
	Oliver Nancarrow – AmmanfordQuinn Mills - Llandeilo			
	Jordan Lewis – Burry Port			
	Stephen Glanville – Llanelli			
	Robin Hall – Llandybie Robin Hall – Llandybie			
	David Williams – LlanelliKieran Jones – Ammanford			
	Callum Jones – Ammanford			

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Cllr and Officer	Cllr. Deian Harries
Consultations	Construction Industry Cluster Group
Undertaken	Phil Lumley – Board Member
Ownership/ Lease	Not Applicable
Funding Package	£3,000.00
Value of Community Investment	£3,000.00 20 Individual tool kits @ £150.00
Amount of grant requested	£3,000.00 (20 Individuals @ £150.00)
Value of Levered Funds	Nil
Economic Benefit	 Number of individuals into training/education Number of individuals into volunteering Number of individuals into employment Number of community groups assisted - 1 Number of social enterprises created Number of social enterprises supported Number of full- time jobs created - 20 Number of jobs safeguarded Public and private leverage funding
Officer Comments	Cyfle is a not-for-profit organisation, with all incomes going back into the Apprenticeship Scheme which allows for the sustainability of the Scheme. An agreement was made with Cyfle that at induction stage the individual apprentices, completed, and signed the individual Welsh Church Fund application forms, which have now been received. Re-imbursement of the fund on behalf of the individuals would be made to Cyfle Building Skills Ltd for the supported evidence of the purchase of 20 tool kits.
Officer Recommendation	Award - £3,000.00
Subject to	

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Application Reference – WCF-22-06

Project Title	"SHREK"
Applicant	Carmarthen & District Youth Opera
Ward	Carmarthen Town North /South
Project Description	This project aims to deliver seven performances of the much-loved family musical "Shrek" at the Lyric Theatre, February 2023. The performances will take place between the 21st and 25th February, with evening performances every night as well as matinee performances on the Wednesday and Saturday.
	43 years ago in the Carmarthen Further Education, a small group of dedicated and enthusiastic adults formed an organisation that would provide an opportunity to young people in the area to develop their artistic musical talents, whilst also providing a stage to display their talents. Few would have dreamt that four decades later, that same organisation would have become one of Carmarthenshire's most successful Cultural stories, whose reputation for high quality musical entertainment extends way beyond the County's boundaries.
	As a result of continued success, even the larger St Peter's Civic Hall could not sustain its growing audiences and by the mid 1980's, the then empty and almost derelict Lyric Cinema proved to be the unlikely, but challenging solution. Following considerable negotiation and public sector funding, together with a huge manual effort by their adult volunteers, the Cinema was transformed into today's wonderful 600-seater Lyric Theatre.
	Its future as a home to perform musical productions secured, the Youth Opera has thrived in staging major and at times, lavish productions and their aim as always is to reflect the objectives of Carmarthen Youth Opera in an effective and responsible way and to the highest standards they can achieve.
	The 64 cast with an age range between 9 and 25 years, will benefit enormously from the experience and exposure of being part of a major musical production and the productions have consistency gained Awards at National level.
	The adult volunteers will be around 70, with estimated audience numbers between 2100 and 2400.
Cllr and Officer	Jane Davies – CCC Cultural Senior Service Manager
Consultations	Masonic Province of West Wales
Undertaken	Cllr Peter Hughes Griffiths
	Sharon E Casey – Theatres Development Manager
Ownership/ Lease	Not applicable
Funding Package	£84,400.00 - Gross

Value of Community Investment	84,400.00 Spreadsheet breakdown of costs provided with application
Amount of grant requested	£3,000.00 @ 3.55%
Value of Levered Funds	£81,400 £30,000 – Ticket sales £6,000 – Cast subscriptions £5,000.00 – Gift aid & subscriptions £1,000.00 – Donations £16,625– Programme sales & adverts £22,775 – External grant funding
Economic Benefit	 Number of individuals into training/education Number of individuals into volunteering - 70 Number of individuals into employment Number of community groups assisted - 1 Number of new services created Number of physical improvements Number of environmental improvement scheme Public and private leverage funding - £81,400.00
Officer Comments	Carmarthen Opera has a long and excellent reputation for the outstanding quality of its productions, and they continue to provide high quality performances and family entertainment, which has a wide appeal and support throughout the whole County. They offer young people high quality tuition in all aspects of the Performing Arts and play an important role in their development and interpersonal skills. They have Royal Patronage from the HRH, The Duchess of Cornwall, this always carries a high expectation and an awareness and compliance with protocols.
Officer Recommendation	Award - £3,000.00
Subject to	

Eitem Rhif 5
Yn rhinwedd paragraff(au) 14 o Ran 4 o Atodlen 12A o ddeddf Llywodraeth Leol 1972 fel y'i diwygiwyd ga
Orchymyn Llywodraeth Leol (Mynediad at Wybodaeth) (Amrywio) (Cymru) 2007

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